

AGENDA: OTTAWA COUNTY COMMUNITY ACTION AGENCY
Advisory Board Meeting: Wednesday, August 19, 2026 10:00am
12251 James Street Holland, MI 49424-Main Conference Room

Mission: Ottawa County Community Action Agency aims to reduce the effects of financial hardships by promoting self-sufficiency and empowering individuals and families to achieve economic independence.

I. Call to Order

II. Announcements

- A. Welcome, Kristi Drooger!

III. Consent Items

- A. Approval of minutes from June 17th meeting (pages 3-5)

IV. Reports

- A. Finance (OS 8.7)
 - 1. Fiscal Report; Update on fiscal status
- B. Program Oversight and Development (OS 5.9)
 - 1. Program reports (pages 6- 8)
- C. Advisory Board
 - 1. All seats filled!

V. Old Business

- A. Coopersville Brewing fundraiser
- B. Grant and Funding updates
 - 1. EGLE grant
 - 2. ZBPW grant
 - 3. MCA member dividends
 - 4. MCA innovation fund

VI. New Business

- A. Monitoring Results (pages 9-16)
- B. Northern Ottawa County events
- C. Nominations for Chair and Co-Chair

VII. Public Comment

VIII. Adjourn

Next Meeting: Wednesday, October 21, 2026 at 10am at 12251 James Street Holland, MI 49424- Main Conference Room

**OTTAWA COUNTY COMMUNITY
ACTION AGENCY ADVISORY BOARD**

Mission Statement: Ottawa County Community Action Agency aims to reduce the effects of financial hardships by promoting self-sufficiency and empowering individuals and families to achieve economic independence.

MEETING MINUTES

DATE: May 17, 2026

TIME: 10:00 am

LOCATION: 12251 James Street, Holland

PRESENT: Britney Brown, Debbie Deater, Alison El-Cassabgui, Molly Brouwer, Danielle Weeks

STAFF: Jennifer Brozowski, Kerri Mammoser, Barb Koning, Emma Bryant

QUORUM: Yes

Call to Order

The meeting was called to order by Alison El-Cassabgui.

Consent Items

- A. Meeting minutes from April 15, 2025, were approved.
- B. The CSBG Plan and Budget for FY27 were approved.
 - a. There was a question about the budget regarding the miscellaneous category. It was explained that is the cost of County overhead.
- C. The MEAP Plan and Budget for FY27 were approved.

Reports

- A. Finance (OS 8.7)
 - a. The finance report was provided in the packet.
 - b. Most grants are being spent out appropriately.
 - c. The Department of Energy and Community Development Block grants will be ending 6-30-26. DOE may be seeing an extension through 9-30-26.
 - d. The Local Water Utility Assistance and Weatherization Deferral programs will end 9-30-26.
- B. Program Oversight and Development Reports (OS 5.9)
 - a. Reports were provided in the board packet.
 - b. There was a question regarding the Home Energy 101 program. The number of requests has been down in the past couple of months.

- c. There was a spike in utility assistance in March. This is when shut offs begin again and it is typical.

C. Advisory Board

- a. There is one opening in the private sector. Ken Styles has resigned his position due to a career change that no longer allows him to participate.

Old Business

- A. The OCCAA advisory board bylaws were reviewed by County Corporate Counsel. The hope was to have OCCAA provide more input in choosing board members. This is currently done by the Planning and Policy committee of the Board of Commissioners. This will likely be met with opposition. With the resignation of Ken Styles, it was suggested that the size of the board be reduced from nine to six. This would not require anyone to step down as the board can be overfilled. It would simply mean positions would not be filled if there are additional resignations. The consumer sector must fill one third of the board regardless of the overall size of the board. The board members in attendance agreed with the change. Jen will work on this change with Corporate Counsel.

New Business

- A. Haworth Helps has donated \$2,500 to OCCAA for program needs.
- B. A grant from the Grand Haven Area Foundation granted \$5,000 for community outreach activities in the northern part of the County.
- C. MCA has granted OCCAA member dividends in the amount of \$19,000 for energy efficiency programming needs. Once the MOU is drawn up, parameters can be established for its usage.
- D. At the end of April, a grant was submitted to EGLE to expand the Home Energy 101 program with Zeeland Board of Public Works. The program will function similarly to the Holland program. The grant application was for just under \$50,000. There has not been a decision at this point. The funds would pay for staff time, program supplies and energy saving items.
- E. A grant with Zeeland Board of Public Works was submitted requesting \$10,000 to continue the water utility assistance and repair programs. The decision will be made in July.
- F. There is a fund-raising event planned at Coopersville Brewing Company on Thursday, June 18, from 4 to 8 pm. A portion of the food sales will be donated to OCCAA. The County did a post about the event on Monday, June 15.
- G. OCCAA has been the fiduciary for the Emergency Solutions Grant for several years. The funds go out to Good Samaritan and Community Action House. There was a small administration fee that OCCAA received. Going forward, Good Samaritan will be the fiduciary for this grant. The decision was made by the Lakeshore Housing Alliance.

Discussion

- A. The client assistance policy has been revised. There was discussion about the lifetime cap for assistance. It had been agreed by staff that \$5,000 would be the lifetime cap for any individual coming to the agency. There was robust discussion among board

members. It was suggested to make the annual assistance cap \$1,000 to \$1,500 instead of \$2,000 and the lifetime cap be lowered to \$3,000. It was also suggested to change the lifetime cap to a set number of years instead. The information will be taken back to the team for further review.

- B. The mission statement was reviewed as required by Organizational Standard 4.1. There were not any recommended changes. The statement will remain as is.

Public Comment - None

Adjournment at 11:00 am

Next meeting is scheduled August 19, 2026, at 10:00 am at 12251 James Street in the main conference room.

OCCAA FY26 (October 2025 - September 2026) Available Funds

Grant	Grant timeframe	FY26 Budget	Spent YTD	Percentage spent	Balance	FY25 Budget	Spent YTD
Community Services Block Grant - FY25 Carryover	Oct 2024 - Sep 2026	318,691.31	313,617.27	98%	5,074.04	628,160.78	337,769.14
Community Services Block Grant FY26	Oct 2025 - Sep 2027	377,197.00	-	0%	377,197.00		
General Fund Contribution	Oct 2025 - Sep 2026	281,323.11	-	0%	281,323.11		
Total		977,211.42	313,617.27	32%	663,594.15	628,160.78	337,769.14

Utility Assistance Grants

Grant	Grant timeframe	FY26 Budget	Spent YTD	Percentage spent	Balance	FY25 Budget	Spent YTD
Michigan Energy Assistance Program	Oct 2025 - Sep 2026	83,197.00	59,712.72	72%	23,484.28	65,000.00	49,434.37
Water Affordability Grant	Oct 2024 - Sep 2027	101,200.00	32,771.54	32%	68,428.46	100,000.00	38,279.21
Consumers Energy	Jan 2026 - Dec 2026	246,000.00	28,617.47	12%	217,382.53		
Walk for Warmth Program			8,760.04				16,400.49
Total		430,397.00	129,861.77	30%	309,295.27	165,000.00	104,114.07

Food Assistance Grants

Grant	Grant timeframe	FY26 Budget	Spent YTD	Percentage spent	Balance	FY25 Budget	Spent YTD
The Emergency Food Assistance Program	Oct 2025 - Sep 2026	100,288.00	51,543.25	51%	48,744.75	91,562.00	64,652.93
Total		100,288.00	51,543.25	51%	48,744.75	91,562.00	64,652.93

Weatherization Grants

Grant	Grant timeframe	FY26 Budget	Spent YTD	Percentage spent	Balance	FY25 Budget	Spent YTD
Department of Energy Grant - FY26	Oct 2025 - June 2026	520,280.00	252,046.41	48%	268,233.59	484,223.04	453,582.80
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Low Income Home Energy Assistance Program	Oct 2025 - Sep 2026	544,315.00	326,617.13	60%	217,697.87	381,426.00	201,252.68
Bipartisan Infrastructure Law Grant	Oct 2025 - Sep 2026	696,687.00	131,321.00	19%	565,366.00	670,487.00	151,465.09
Deferral Reduction	Jan 2024 - Sept 2026	263,283.15	155,829.35	59%	107,453.80	347,319.84	170,818.39
Deferral Supplemental	Oct 2025 - Sept 2029	275,289.00	-	0%	275,289.00		
Total		2,975,464.15	928,276.02	31%	2,047,188.13	1,883,455.88	523,536.16

Home Rehab Program

Grant	Grant timeframe	FY26 Budget	Spent YTD	Percentage spent	Balance	FY25 Budget	Spent YTD
Local Water Utility Affordability	Oct 2024 - Sep 2026	41,890.52	37,569.53	90%	4,320.99	50,000.00	37,791.55
Community Development Block Grant	July 2025 - June 2026	54,219.00	33,328.24	61%	20,890.76		120.00
Total		96,109.52	70,897.77	74%	25,211.75	50,000.00	37,911.55

Subrecipient Grants

Grant	Grant timeframe	FY26 Budget	Spent YTD	Percentage spent	Balance	FY25 Budget	Spent YTD
Emergency Solutions Grant	Oct 2025 - Sept 2026	278,945.00	227,134.57	81%	51,810.43	287,358.00	241,835.78
Total		278,945.00	227,134.57	81%	51,810.43	287,358.00	241,835.78

OCCAA Utility Assistance Statistics (FY 2025-2026)

July 2026

Grant		Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	YTD/Total
Walk for Warmth	Expenses	\$0	\$0	\$0	\$0	\$0	\$586	\$526	\$588	\$614	\$104			\$2,418
	Households	0	0	0	0	0	3	3	3	4	2			15
	Avg Payment	\$0	\$0	\$0	\$0	\$0	\$195	\$175	\$196	\$154	\$52	\$0	\$0	\$161
Water Affordability Grant	Expenses	\$574	\$3,029	\$423	\$625	\$1,345	\$1,796	\$3,083	\$1,052	\$837	\$400			\$13,163
	Households	3	5	3	3	6	8	8	3	3	1			43
	Avg Payment	\$191	\$606	\$141	\$208	\$224	\$225	\$385	\$351	\$279	\$400	\$0	\$0	\$306
MI Energy Assist Prog (\$50,000)	Expenses	\$243	\$1,759	\$3,050	\$2,753	\$1,994	\$3,912	\$0	\$0	\$0	\$2,393			\$16,104
	Households	2	6	11	9	8	9	0	0	0	7			52
	Avg Payment	\$122	\$293	\$277	\$306	\$249	\$435	\$0	\$0	\$0	\$342	\$0	\$0	\$310
MEAP - APP responsibility (part of \$50,000)	Expended	1,435	2,474	3,463	2,189	4,962	2,900	2,325	1,980	2,544	1,942			26,214
	Payments	14	14	18	19	22	23	23	19	18	18			188
	Avg Payment	\$102	\$177	\$192	\$115	\$226	\$126	\$101	\$104	\$141	\$108	\$0	\$0	\$139
ZBPW (\$5,000+)	Expenses	\$0	\$0	\$0	\$0	\$219	\$1,271	\$492	\$0	\$130	\$0			\$2,113
	Households	0	0	0	0	1	2	2	0	1	0			6
	Avg Payment	\$0	\$0	\$0	\$0	\$219	\$636	\$246	\$0	\$130	\$0	\$0	\$0	\$352
Consumers Grant	Expenses	\$0	\$0	\$0	\$0	\$0	\$4,164	\$4,067	\$3,753	\$1,303	\$4,934			\$18,221
	Households	0	0	0	0	0	9	9	9	4	11			42
	Avg Payment	\$0	\$0	\$0	\$0	\$0	\$463	\$452	\$417	\$326	\$449	\$0	\$0	\$434
Denials		1	3	4	1	6	22	11	29	19	40			136
FY 2025/6 Monthly Totals	Expenses	\$2,252	\$7,262	\$6,935	\$5,567	\$8,520	\$14,630	\$10,493	\$7,372	\$5,428	\$9,773	\$0	\$0	\$78,233
	Households	19	25	32	31	37	54	45	34	30	39	0	0	346
	Avg Payment	\$119	\$290	\$217	\$180	\$230	\$271	\$233	\$217	\$181	\$251	\$0	\$0	\$226
FY 2024/5 Monthly Totals	Expenses	\$5,293	\$4,708	\$7,120	\$9,586	\$9,749	\$11,319	\$9,615	\$8,771	\$6,787	\$5,402	\$4,794	\$4,955	\$88,100
	Households	18	23	38	37	49	50	47	47	51	30	28	23	441
	Avg Payment	\$294	\$205	\$187	\$259	\$199	\$226	\$205	\$187	\$133	\$180	\$171	\$215	\$200

The Emergency Food Assistance Program (TEFAP)

	Households Served		Total Slots	Pounds Received	Value
	Mass Dist	Pantry			
(Second Quarter) Jan - March 2026	534	4,576	2,330	51,136	\$2,809.35
(Third Quarter) April - June 2026	449	5,818	2,330	63,468	\$3,820.50
(Fourth Quarter) July - Sept 2026			2,330		
(First Quarter) Oct - Dec 2026			2,330		
Calendar Year (2026) To Date Totals	983	10,394		114,604	\$6,629.85
Totals from Fiscal Year 2025	2,196	18,381		266,767	\$17,651.25

OCCAA Energy Education, Home Energy 101 and Homeowner Programs

July 2026

Home Energy 101 and 201

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD
HE101 and 201	4	4	7	0	2	1	1	2	0	2			23

HQS Inspections

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	YTD
HQS Inspections	10	11	8	11	8	8	2	6	9	8			81

Homeowner Programs

	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	YTD	In Prog.
Home Rehab (Emergency)	0	0	0	0	0	0	0	0	0	0	0	0	0	1

Weatherization Prog.

Dept. of Energy (DOE) July-June Goal: 30	0	1	2	0	1	0	2	1	8	0			15	17
BIL Oct-Sept Goal: 68	0	2	0	0	3	1	0	0	0	0			6	4
Wx Sup Goal:	0	0	0	0	0	0	0	0	0	0			0	0
Wx Def Goal:	1	4	1	0	1	1	1	0	3	0			12	1
LIHEAP Oct-Sept Goal: 10	0	0	1	0	4	1	1	1	5	0			13	17
Combined	1	7	4	0	9	3	4	2	16	0	0	0	46	39



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

AMY EPKEY
ACTING DIRECTOR

July 27, 2026

Jennifer Brozowski, Program Director
Ottawa County Community Action Agency (OCCAA)
12251 James St
Holland, MI 49424

Re: Financial Monitoring Report MVID 3923

Dear Ms. Brozowski

Thank you for the cooperation you and your staff extended to the Bureau during the recent Desk Financial Monitoring MVID 3923. Your staff was extremely helpful in responding promptly to our requests for information. This engagement reviewed items from fiscal year 2025, and took place from April 29, 2026 to June 30, 2026. Enclosed is the financial monitoring report.

There were no findings, no recommendations and no disallowed costs.

As a result of the testing performed during this engagement, we have concluded your agency is in compliance with applicable federal, state, and internal regulations and guidelines. There is strong leadership at your agency and we appreciate your cooperation during this monitoring engagement. BCAEO would like to thank you for your commitment to serving the community and encouraging you to continue the good work. Your preparation, professionalism, and clear communication made the monitoring engagement smooth and successful. Your efforts have strengthened our program, and they are greatly appreciated.

As there are no findings, this letter serves as notice that this engagement is closed.

Based on Weatherization trends reviewed, we recommend communication with Weatherization program staff at the Bureau regarding spending trends and Average Cost Per Unit (ACPU).

Please contact Cora Schimanski at MDHHS-BCAEO@michigan.gov if you have any questions regarding this review. Please include MVID3923 in all correspondence subject lines.

Sincerely,

A handwritten signature in black ink, appearing to read "Kris Schoenow".

Kris Schoenow, Executive Director
Bureau of Community Action & Economic Opportunity

cc Olga Frederick, Chief Financial Director, OCCAA
Allison El-Cassabgui, Board Chairperson, OCCAA
Kris Schoenow, MDHHS-BCAEO Executive Director
Melanie Sanford, MDHHS-BCAEO Deputy Director
Robert Haske, MDHHS-BCAEO Financial Manager
Tracy Thompson, MDHHS-BCAEO Program Compliance Manager
Maddy Kamalay, MDHHS-BCAEO Weatherization Manager
Ben Gulker, MDHHS-BCAEO CSBG & MEAP Specialist
Alex Mehls, MDHHS-BCAEO Weatherization Specialist
Lisa Ritter, MDHHS-BCAEO Weatherization Analyst
Mackenzie Rosenberg-Scholte, MDHHS-BCAEO Program Compliance Monitoring
Theresa Stillman, MDHHS-BCAEO Grant Manager
Ian Stamp, MDHHS-BCAEO Technical Monitor
Dylan Agusti, MDHHS-BCAEO Program Assistant
Cora Schimanski, MDHHS-BCAEO Financial Monitor
MVID 3923

Bureau of Community Action and Economic Opportunity

Monitoring Report

Monitoring Date: April 29, 2026 - June 30, 2026

DHHS Monitor: Cora Schimanski ,Financial Monitor

Agency Name: Ottawa County Community Action Agency

Contact Person: Jennifer Brozowski, Program Director

Location: 12251 James St
Holland, MI 49424

Monitoring Type: Financial Monitoring Review FY25

MVID: 3923

Contract Series/Programs	Contract Effective Time
Community Services Block Grant 1 - 2025	October 1, 2024 - September 30, 2025
Community Services Block Grant 25 - 2025	October 1, 2024 - September 30, 2025
Local Water Utility Affordability-2025	October 1, 2024 - September 30, 2025
Michigan Energy Assistance -APP (LIHEAP)-2025	October 1, 2024 - September 30, 2025
Michigan Energy Assistance-EAP (General Funds) - 2025	October 1, 2024 - September 30, 2025
Water Affordability - 2025	October 1, 2024 - September 30, 2025
Weatherization Assistance DOE1 -2025	July 1, 2024 - September 30, 2025
Weatherization Assistance LIHEAP1 -2025	October 1, 2024 - September 30, 2025
Weatherization Deferral-2025	October 1, 2024 - September 30, 2025
Weatherization--Bipartisan Infrastructure Law - 2025	October 1, 2024 - September 30, 2025

Summary of Findings and Recommendations:

- No findings and no recommendations

Summary of Disallowed Costs:

- *No disallowed costs

Action Required:

- No (further) action required

Financial Monitoring Report

Entrance Conference

April 29, 2026

A formal entrance conference was conducted. An email from Michigan Department of Health & Human Services - Bureau of Community Action & Economic Opportunity was sent to Ottawa County Community Action Agency Program Director, Jennifer Brozowski, requesting detailed general ledgers with a list of requested documents to be reviewed.

Prior Monitoring Follow-Up

The prior financial monitoring report was dated June 04, 2025.

The prior monitoring report had no findings and no recommendations.

No further follow-up to the prior engagement is necessary.

Purpose Statement

The financial monitoring review process includes testing selected Statements of Expenditures (SOEs) and a review of financial processes and procedures. The agency's general ledger and SOE are reconciled as part of the process. Payroll, Accounts Payable, and Weatherization Job transactions as applicable are selected from the general ledger and the source documents are reviewed to determine whether the reported costs are reasonable, allowable, and adequately documented.

Payroll must be supported by a system of internal control which provides reasonable assurance that the charges are accurate, allowable, and properly allocated. Payroll must also reasonably reflect the total activity for which the employee is compensated by the non-Federal entity, not exceeding 100% of compensated activities. Documents are reviewed to ensure compliance with State and Federal regulations.

The Financial Monitoring Review is conducted to assist in determining compliance with applicable grant regulations and guidance. The following are results and conclusions of the financial review.

Financial Monitoring Results

Michigan Department of Human Services – Bureau of Community Action and Economic Opportunity (MDHHS-BCAEO) sent a SOE Pre-Monitoring Documentation Request to your agency requesting supporting documentation for the following contracts:

Grant	Month/Year
CSBG1-2025	May 2025
CS25-2025	August 2025
LWUA-2025	May 2025
MEAP1-2025	May 2025
MEAP2-2025	January 2025
WATER-2025	January 2025
DOE1-2025	March 2025
LIHEAP1-2025	March 2025
WXDEF-2025	March 2025
WXBIL-2025	August 2025

A detailed general ledger and supporting documentation was requested to evaluate expenditures listed on the SOEs. Additional documents evaluated during the desk review include the agency's financial policy manual, single audit, and prior monitoring reports.

A sample of client/empowOR ID's were selected to perform additional testing, the purpose of which was to examine the work orders/change orders, cost centers, invoices, and general ledgers to ensure proper flow of information between documents, and that there were no improprieties. Any issues are noted as findings and/or recommendations below.

We would like to thank OCCAA staff for your cooperation and kindness during the monitoring process. The staff promptly responded to our inquiries and provided additional information when requested by the Financial Monitor. We thank you for your patience and time while we navigated the monitoring process. OCCAA is committed to being a strong agency with strong leadership and well-trained employees who are all happy to serve the community. They have a commitment to excellence, and it showed in their responses to our questions or suggestions.

Overall, it appears the agency generally is in compliance with applicable regulations, rules, and guidance.

Cost Allocation

A review of the agency's Cost Allocation Plan was conducted. The plan describes how shared costs are to be allocated to the individual programs. The plan appears to indicate an acceptable methodology for allocating the allowable costs.

Payroll and Fringe Benefits

This review included a sampling of time sheets submitted by the agency's employees listed on the following general ledgers. All employees completed a timesheet for the selected sample. The reports reflected an after-the-fact determination of the actual activity of each employee, accounted for the total activity for which employees were compensated, and were all signed or approved by the individual and/or supervisor.

Grant	Month/Year
CSBG1-2025	May 2025
MEAP1-2025	May 2025
DOE1-2025	March 2025

A sample of fringe benefits was tested to ensure these costs were adequately allocated. It appears the agency were charge and record fringe benefits appropriately.

The fringe benefits appear to be reasonable based on selected testing.

A review of grant funded employees showed that all salaries are within the limits prescribed in the grant agreement.

The agency did not award any pay raises in excess of 10%.

Internal Controls

A review of the Financial Procedures Manual was conducted.

The Financial Procedures Manual was last reviewed and approved by the board on September 01, 2022.

The agency appears to have proper separation of duties in place.

Equipment, Supplies, & Inventory

The agency does not maintain any inventory from BCAEO grant-funded programs. As a result, no inventory testing was performed.

Travel

A sample of the agency's travel vouchers were pulled and reviewed. Employees were reimbursed within the allowable rates established by the State of Michigan.

Single Audit

The agency's single audit for the year ended September 30, 2025. was completed within the timeframe required by §200.512 (a) General in the Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. The agency contracted their single audit services to Vredevelde Haefner LLC.

There were no significant deficiencies disclosed during the audit of the major Federal award programs reported in the Independent Auditors' Report on Compliance for Each Major Federal Program and on Internal Control Over Compliance Required by the Uniform Guidance.

There were no significant deficiencies disclosed during the audit of the financial statements reported in the Independent Auditor's Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards.

There were no findings noted during the audit of the major Federal award programs reported in the Independent Auditors' Report on Compliance for Each Major Federal Program and on Internal Control Over Compliance Required by the Uniform Guidance, and no findings noted during the audit of the financial statements reported in the Independent Auditor's Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit Of Financial Statements Performed in Accordance with Government Auditing Standards.

The agency was determined to be a low risk auditee.

Based on the audited financial statements included in the single audit report, it appears that the Agency is in a healthy financial position.

Accounting Transactions/General Ledger/Statement of Expenditures

Reported expenses for the aforementioned listed grant programs were traced from the SOEs to the respective general ledger report.

Selected expenses representing a cross-section of expenses incurred were traced from the general ledger to the source documents.

The source documents appears to support the entries made to the general ledger and the expenses reported on the Statements of Expenditures.

Exit Conference

June 30, 2026

A formal exit conference was not held. There was no response to the exit meeting request sent to OCCAA on June 30, 2026.

Schedule of Findings and Recommendations

There were no financial findings and recommendations identified

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Bipartisan Infrastructure Law Grant	Oct 2025 - Sep 2026	696,687.00	131,321.00	19%	565,366.00	670,487.00	151,465.09
Deferral Reduction	Jan 2024 - Sept 2026	263,283.15	155,829.35	59%	107,453.80	347,319.84	170,818.39
Deferral Supplemental	Oct 2025 - Sept 2029	275,289.00	-	0%	275,289.00		
Total		2,975,464.15	928,276.02	31%	2,047,188.13	1,883,455.88	523,536.16

Home Rehab Program

Grant	Grant timeframe	FY26 Budget	Spent YTD	Percentage spent	Balance	FY25 Budget	Spent YTD
Local Water Utility Affordability	Oct 2024 - Sep 2026	41,890.52	37,569.53	90%	4,320.99	50,000.00	37,791.55
Community Development Block Grant	July 2025 - June 2026	54,219.00	33,328.24	61%	20,890.76		120.00
Total		96,109.52	70,897.77	74%	25,211.75	50,000.00	37,911.55

Subrecipient Grants

Grant	Grant timeframe	FY26 Budget	Spent YTD	Percentage spent	Balance	FY25 Budget	Spent YTD
Emergency Solutions Grant	Oct 2025 - Sept 2026	278,945.00	227,134.57	81%	51,810.43	287,358.00	241,835.78
Total		278,945.00	227,134.57	81%	51,810.43	287,358.00	241,835.78